

PROPOSED BUDGET AMENDMENT FOR THE YEAR ENDING JUNE 30, 2009

EXHIBIT 1A

LEA: GENERAL FUND BUDGET

EDUCATION AGENCY	Legal Name of School District School District of the City of River Rouge	District Code 82-120	Telephone 313-297-9600
	Address 1460 West Coolidge Highway	City River Rouge	

PART I -- BUDGET DATA

L I N E		STATISTICAL INFORMATION USED IN BUDGET PREPARATION:	ORIGINAL	AMENDED
			BUDGET FISCAL YEAR 2008-2009	BUDGET FISCAL YEAR 2008-2009
		STATE TAXABLE VALUE \$ 355,693,639		
		MILLS		
		PUPIL MEMBERSHIP 1,168.75		
01		REVENUE		
02	100	Local Revenue CURRENT PROPERTY TAX LEVY: 3,236,891	6,625,052	3,839,590
03	200	Intermediate Revenue		
04	300	State Revenue	5,373,509	7,177,482
05	400	Federal Revenue	1,616,525	1,853,180
06	500/600	Incoming Transfers and Other Transactions	177,699	21,514
07		TOTAL REVENUES, INCOMING TRANSFER & OTHER TRANSACTIONS	13,792,785	12,891,766
08		EXPENDITURES		
09	110	Instruction: Basic Programs	5,698,512	4,949,089
10	120	Added Needs	1,227,724	1,599,769
11	130	Adult and Continuing Education	-	-
12	190	Unclassified	-	-
13	210	Support Services: Pupil	729,932	920,472
14	220	Instructional Staff	350,910	556,088
15	230	General Administration	482,255	613,300
16	240	School Administration	692,558	586,075
17	250	Business	401,790	419,303
18	260	Operation and Maintenance	2,347,151	2,032,726
19	270	Pupil Transportation Service	580,250	808,460
20	280	Central Service	573,434	441,866
21	290	Other		
22	300	Community Service	144,211	125,587
23		Outgoing Transfers and Other Transactions	576,408	749,694
24		TOTAL EXPENDITURES, OUTGOING TRANSFERS & TRANSACTIONS	13,805,135	13,802,429
25		Excess of Revenues, Incoming Transfers & Other Transactions over Expenditures, Outgoing Transfers & Other Transactions	(12,350)	(910,663)
26		Add: GENERAL FUND BALANCE, JUNE 30, 2008	12,822	(633,734)
27		PROJECTED GENERAL FUND BALANCE, JUNE 30, 2009	472	(1,544,397)