GENERAL FUND BUDGET

EXHIBIT 1

		Legal Name of School District					District Code				
	EDUCATION	School District of the City of River Rouge					82-120				
	AGENCY	Address					City				
		1460 West Coolidge Highway					River Rouge				
			PART I -- BUDGET DATA								
L		STATISTICAL INFORMATION USED IN BUDGET PREPARATION:							FINAL	ORIGINAL	AMENDMENT-1
I		STATE TAXABLE VALUE:			167,552,468 Non-Homestead				BUDGET	BUDGET	BUDGET
N		MILLS: Refer to L-4029							FISCSAL YEAR	FISCAL YEAR	FISCAL YEAR
E		PUPIL MEMBERSHIP			1,224.63				2009-10	2010-11	2010-11
01		REVENUE									
02	100	Local Revenue:							4,559,814	4,344,093	4,331,093
03	200	Intermediate Revenue									
04	300	State Revenue							6,571,501	7,804,428	6,249,763
05	400	Federal Revenue							3,552,973	2,416,614	2,952,308
06	500/600	Incoming Transfers and Other Transactions							297,309	273,264	1,615
07		TOTAL REVENUES, INCOMING TRANSFER & OTHER TRANSACTIONS							14,981,597	14,838,399	13,534,779
08		EXPENDITURES									
09	110	Instruction:		Basic Programs					5,778,184	6,252,457	5,481,880
10	120			Added Needs					1,751,293	1,723,204	2,075,555
11	130			Adult and Continuing Education					-	-	-
12	210	Support Services:		Pupil					848,313	707,253	660,336
13	220			Instructional Staff					1,044,057	741,248	911,402
14	230			General Administration					738,516	539,131	547,719
15	240			School Administration					574,659	555,249	487,104
16	250			Business					524,849	515,162	492,711
17	260			Operation and Maintenance					2,152,821	1,876,530	1,922,065
18	270			Pupil Transportation Service					639,547	660,194	659,775
19	280			Central Service					780,821	457,633	512,027
20	290			Athletics					-	186,530	197,257
21	300	Community Service							146,119	106,553	95,828
22	400	Capital Outlay							199,918	25,000	125,000
23	700	Debt Service							343,811	100,000	343,811
24	800	Outgoing Transfers and Other Transactions							347,602	172,602	182,602
25		TOTAL EXPENDITURES, OUTGOING TRANSFERS & TRANSACTIONS							15,870,510	14,618,748	14,695,072
		Excess of Revenues, Incoming Transfers & Other Transactions									
26		over Expenditures, Outgoing Transfers & Other Transactions							(888,913)	219,651	(1,160,293)
27		Add: GENERAL FUND BALANCE, JUNE 30, 2009							(2,165,410)		
28		PROJECTED GENERAL FUND BALANCE, JUNE 30, 2010							(3,054,323)	(3,062,923)	(3,055,907)
		PROJECTED GENERAL FUND BALANCE, JUNE 30, 2011								(2,843,272)	(4,216,200)